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ata: establishing baseline data and supporting evidence on staff mental health, including the llowing sources of data:	
 Staff Survey: EDU is recruiting a Business Analyst who could be asked to look at responses from people reporting having mental health problems or mental health conditions. Stress survey: (normally an annual report from Occupational Health and Personnel Services, although no report was provided in 2017-2018). Updated equal opportunity data from CORE HR system after the launch of employee self-service. It is suspected that current data do not accurately reflect levels of disability, including mental health, so it is anticipated that levels of reported mental health conditions would rise following a targeted publicity campaign to encourage staff to update their information. Sickness absence data: the University does not currently capture full sickness absence data at University level, however individual departments have local sickness absence recording systems such as TeamSeer. Sample data from departments using this system could provide an indication of likely overall sickness levels due to mental ill-health. University data will be compared with national data, such as the <u>CIPD annual absence management survey</u>. An analysis will be carried out of the gaps between current provision at Oxford, and the desired outcome of an organisation where members of staff feel able to seek support for mental health problems. MESG will also be looking at possibilities for self-referral to support, since some members of staff may be reluctant to disclose problems to their line manager, for example if they are approaching the end of a fixed-term contract.	OUTPUT: an annual review of Oxford staff mental health data published. Responsibility: EDU. OUTPUT: a report identifying gaps in provision, and possible strategies.

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3. Exploring the case for increased dedicated resource for staff mental health	
 MESG identified that resources were a key priority. The work on a gap analysis and exploring different models of support will enable MESG to develop a more accurate picture of the resources required to ensure an appropriate level of provision. A detailed comparison will be made with provision and resourcing at other Russell group universities. Initial work will be done within available resources of the Equality and Diversity Unit. Funding has also been obtained through the Diversity Fund for project work to support the Mindful Employer work, including a pilot staff peer supporter scheme. MESG will look at evidence for the costs and benefits of having an Employee Assistance Programme (EAP), using examples within the University such as the Saïd Business School, support following the closure of the Tinbergen Building, and (formerly) the Bodleian Libraries. 	OUTPUT: the gap analysis will include costs, and a variety of approaches depending on available resource.
4. Developing online training on mental health for line managers	
 Many managers report that they feel out of their depth and lack the knowledge and skills to support members of their team with mental health problems. Providing training is essential to help managers develop their skills in this area. MESG will explore some of the available external training, through organisations such as Mindful Employer, Mental Health First Aid England and ACAS. Some departments have already used these training providers for face to face, and we will be seeking their feedback, which we will make available to other departments. The University does not currently have the capacity to provide face-to-face training for all managers. Therefore online training is seen as vital in enabling managers to develop their skills in this area. Members of the University have explored some of the available external online courses, including one devised by Mindful Employer and ACAS, but these appear to be of poor quality. MESG will develop a more nuanced internal online course, with the assistance of the Oxford Learning Institute, EDU, Personnel Services, the Occupational Health Service, departments, divisions and members of staff with lived experience of mental health 	OUTPUT: development of a pilot course for testing with users; final version of course available by June 2019.

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